



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr M Pate (Leader); Mr S Charmley (Deputy Leader); Mrs K Calder; Mr L Chapman; Mr S Jones; Mr D Minnery, Mrs C Motley; Mr M Price, Mr S West; Mr M Wood. To view more details, please click on the following link :
<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email jane.palmer@shropshire.gov.uk

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JULY 2016 ONWARDS

DECISION MAKER - Cabinet 13 July 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 July 2016	Financial Strategy - Budget 2017/18 and 2018/19	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk 01743 255011 james.walton@shropshire.gov.uk	9 May 2016
13 July 2016	Report from the Performance Management Scrutiny Committee on the Financial Strategy 2017/18 - Issues identified to date	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	14 June 2016
13 July 2016	Digital Transformation Programme	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk Email - michele.leith@shropshire.gov.uk, Tel: 01743 254402	2 June 2016
13 July 2016	Connecting Shropshire Broadband Strategy	Yes	Deputy Leader and Portfolio Holder for Business and Economy		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	10 June 2016

13 July 2016	Shropshire Council Corporate Plan	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk 01743 254312 clive.wright@shropshire.gov.uk	9 May 2016
13 July 2016	Shropshire Council Equality Objectives Action Plan 2016 - 2020	Yes	Portfolio Holder for Rural Services and Communities		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk 01743 255036	12 May 2016
13 July 2016	Improved Swimming Facilities for Shrewsbury	Yes	Deputy Leader and Portfolio Holder for Business and Economy		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	31 July 2014
13 July 2016	Opening Hours Across Customer Service Points	Yes	Portfolio Holder for Corporate Support		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk 01743 253934	12 May 2016
13 July 2016	New Policy for Highways Inspections	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	24 March 2016
13 July 2016	Proposed Kinnerley Conservation Area Designation	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	3 June 2016

13 July 2016	Transfer of Emstrey Crematorium Contract	Yes	Portfolio Holder for Health		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	3 June 2016
13 July 2016	Day Services for Adults with Learning Disabilities - Award of Contract for Innage Lane, Oak Farm and The Meres including Ellesmere Library Provision	Yes	Portfolio Holder for Adults		Julie Ruler julie.ruler@shropshire.gov.uk 01743 252421 ruth.houghton@shropshire.gov.uk	9 May 2016

DECISION MAKER - Cabinet 27 July 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 July 2016	Annual Treasury Report	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	6 June 2016
27 July 2016	Treasury Management Update Quarter 4, 2015/2016	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	6 June 2016

27 July 2016	Treasury Management Update Quarter 1, 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	6 June 2016
27 July 2016	Revenue Monitor 2016/17 Quarter 1	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	28 June 2016
27 July 2016	Capital Monitor 2016/17 Quarter 1	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	28 June 2016
27 July 2016	Report from Performance Management Scrutiny Committee - Scrutiny of the Financial Strategy 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	14 June 2016
27 July 2016	Review of Library Opening Times	Yes	Portfolio Holder for Leisure and Culture		Fiona Gee fiona.gee@shropshire.gov.uk 01743 255003 george.candler@shropshire.gov.uk	9 May 2016

27 July 2016	Review of Library Delivery Options in Shawbury	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk 01743 255003 george.candler@shropshire.gov.uk	9 May 2016
27 July 2016	West Midlands Rail Limited - Collaboration Agreement with Department of Transport	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	16 June 2016
27 July 2016	Bus Strategy	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	16 June 2016
27 July 2016	Connecting Shropshire Phase 2b Procurement Strategy	Yes	Deputy Leader and Portfolio Holder for Business and Economy		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	10 June 2016
27 July 2016	Community Asset Transfer - Bog Visitor Centre, Stiperstones	Yes	Portfolio Holder for Corporate Support		Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk	28 June 2016

DECISION MAKER - Cabinet 7 September 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan
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7 September 2016	Charging Policy for Academy Conversions of Local Authority Maintained Schools	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk 01743 254201	26 May 2016
7 September 2016	Update on Refugee Resettlement Programme & Unaccompanied Asylum Seeking Children (UASC) Transfer Programme	Yes	Portfolio Holder for Children's Services, Malcolm Price, Portfolio Holder, David Minnery, Portfolio Holder		Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk	23 June 2016
7 September 2016	Update on the Commissioning of Youth Activities	Yes	Portfolio Holder for Children and Young People		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk 01743 255003 george.candler@shropshire.gov.uk	18 April 2016
7 September 2016	WME Governance	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	16 June 2016
7 September 2016	Foster Care Payments Policy	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 July 2016

7 September 2016	Disposal of land for residential development and provision of new community hub on land at former Oakland School site and Library site, Bayston Hill	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	Chris Edwards, Area Commissioner South chris.edwards@shropshire.gov.uk	17 November 2015
7 September 2016	University Centre Shrewsbury Accommodation Update	Yes	Portfolio Holder for Corporate Support	Exempt	Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk 01743 253861 steph.jackson@shropshire.gov.uk	18 April 2016
7 September 2016	Smallholding Update	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk	16 June 2016
DECISION MAKER - Cabinet 28 September 2016						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
28 September 2016	New Highways Operating Model: Approval to Proceed	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	21 March 2016

28 September 2016	Financial Strategy 2017/18 to 2019/20	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
28 September 2016	Community Energy	Yes	Deputy Leader and Portfolio Holder for Business and Economy		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	4 July 2016

DECISION MAKER - Cabinet 19 October 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 October 2016	Shropshire Hills Area Of Outstanding Natural Beauty, New Delivery Model	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk	20 June 2016

DECISION MAKER - Cabinet 9 November 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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9 November 2016	Financial Strategy 2017/18 to 2019/20	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	Revenue Monitor 2016/17 Quarter 2	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	Capital Monitor 2016/17 Quarter 2	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	Regional Adoption Agency	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 July 2016

DECISION MAKER - Cabinet 30 November 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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30 November 2016	Treasury Management Update - Quarter 2 2015/16	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
30 November 2016	Treasury Strategy 2015/16 - Mid Year Review	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
DECISION MAKER - Cabinet 21 December 2016						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 December 2016	Financial Strategy 2017/18 to 2019/20	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
21 December 2016	Fees and Charges 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016

21 December 2016	Setting the Council Tax Taxbase for 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
DECISION MAKER - Cabinet 18 January 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet 8 February 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
8 February 2017	Revenue Monitor 2016/17 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Capital Monitor 2016/17 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016

8 February 2017	Financial Strategy 2017/18 to 2019/20 - Final	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Robustness of Estimates and Adequacy of Reserves	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Estimated Collection Fund	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Treasury Strategy 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Treasury Management Update Quarter 3 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016

DECISION MAKER - Cabinet 1 March 2017

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Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet 22 March 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet 12 April 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>